

## Governor Tim Kaine's Transportation Plan - Financial Impact on the Richmond District

	FY 07	FY 08	FY 09	FY 10	Total
<b>Dedicated Regional/Local Funds - Known Benefit</b>	<b>\$ 82,212,146</b>	<b>\$ 68,254,228</b>	<b>\$ 74,210,547</b>	<b>\$ 81,937,963</b>	<b>\$ 306,614,885</b>
SAFETEA-Lu Earmarks	\$ 15,003,400	\$ -	\$ -	\$ -	\$ 15,003,400
Public Transportation Funding	\$ 4,463,000	\$ 7,213,600	\$ 8,840,800	\$ 9,563,800	\$ 30,081,200
Primary System Funding	\$ 26,543,458	\$ 25,822,139	\$ 27,653,494	\$ 30,616,586	\$ 110,635,677
Secondary & Urban Systems Funding	\$ 36,202,288	\$ 35,218,490	\$ 37,716,253	\$ 41,757,577	\$ 150,894,608
<b>Statewide Competitive Programs</b>	<b>\$ 199,019,000</b>	<b>\$ 241,442,000</b>	<b>\$ 251,577,000</b>	<b>\$ 233,754,000</b>	<b>\$ 915,792,000</b>
Increase Local Cost Sharing	62,500,000	67,500,000	67,500,000	67,500,000	265,000,000
Protect Corridors	25,000,000	50,000,000	50,000,000	50,000,000	175,000,000
Improve Statewide Planning	3,000,000	3,000,000	3,000,000	3,000,000	12,000,000
Manage Demand	10,000,000	10,000,000	12,500,000	12,500,000	45,000,000
Capitalize Transportation Partnership Opportunity Fund	50,000,000	67,500,000	75,000,000	47,000,000	239,500,000
Increase Interstate Highway Funding	38,519,000	43,442,000	43,577,000	53,754,000	179,292,000
Statewide Bus Purchase Program	10,000,000	-	-	-	10,000,000

### Details: Dedicated Regional/Local Funds

### SAFETEA-LU Earmarks (100% match)

<p> <b>ENR 25 Barriers (100% match)</b> </p>						
GRTC Facility	\$	1,563,500	-	-	-	\$ 1,563,500
Airport Connector		2,160,000	-	-	-	\$ 2,160,000
Temple Ave at I-95		400,000	-	-	-	\$ 400,000
Roads for Biotechnology Park		850,000	-	-	-	\$ 850,000
Route 10 from Rte 1 to Meadowville		200,000	-	-	-	\$ 200,000
VMFA Road Improvements		200,000	-	-	-	\$ 200,000
Mayo Bridge		400,000	-	-	-	\$ 400,000
Main Street Station		229,900	-	-	-	\$ 229,900
Route 460 Intermodal Facility (Prince George/Petersburg)		9,000,000	-	-	-	\$ 9,000,000

**Details: Dedicated Regional/Local Funds**

	<u><b>FY 07</b></u>	<u><b>FY 08</b></u>	<u><b>FY 09</b></u>	<u><b>FY 10</b></u>	<u><b>Total</b></u>
<b>Public Transportation</b>					
<b>Capital Match - 95% - based on FY 06 plan</b>					
GRTC	\$ 2,369,000	\$ 1,271,000	\$ 1,198,000	\$ 1,118,000	\$ 5,956,000
Petersburg Area Transit	354,000	44,000	39,000	59,000	\$ 496,000
<b>Operating Funds - based on FY 06 plan</b>					
GRTC	\$ 1,600,000	\$ 5,424,000	\$ 6,992,000	\$ 7,712,000	\$ 21,728,000
Petersburg Area Transit	46,000	155,940	201,020	221,720	\$ 624,680
City of Richmond	91,000	308,490	397,670	438,620	\$ 1,235,780
Blackstone	2,000	6,780	8,740	9,640	\$ 27,160
Kenbridge	1,000	3,390	4,370	4,820	\$ 13,580
<b>Highway System</b>					
<b>Primary System, including projects such as Rte 1 in</b>	\$ 26,543,458	\$ 25,822,139	\$ 27,653,494	\$ 30,616,586	\$ 110,635,677
Hanover Cty, Rte 46 in Brunswick Cty; Airport Drive					
Rte 360 in Chesterfield Cty; Rte 33 in Hanover Cty					
<b>Secondary and Urban Systems Funding</b>					
Amelia County	\$ 540,095	\$ 525,418	\$ 562,681	\$ 622,973	\$ 2,251,166
Ashland	334,066	324,988	348,037	385,329	\$ 1,392,421
Blackstone	174,564	169,820	181,864	201,351	\$ 727,598
Brunswick County	833,139	810,498	867,980	960,985	\$ 3,472,602
Charles City County	283,845	276,132	295,716	327,402	\$ 1,183,095
Chase City	117,283	114,096	122,187	135,280	\$ 488,846
Chesterfield County	6,460,110	6,284,556	6,730,269	7,451,422	\$ 26,926,356
Colonial Heights	825,935	803,490	860,475	952,676	\$ 3,442,576
Dinwiddie County	927,754	902,542	966,552	1,070,119	\$ 3,866,966
Goochland County	628,139	611,070	654,408	724,528	\$ 2,618,144
Hanover County	2,279,961	2,218,003	2,375,308	2,629,824	\$ 9,503,097
Henrico County	6,285,334	6,114,530	6,548,184	7,249,827	\$ 26,197,876
Hopewell	1,078,574	1,049,263	1,123,679	1,244,082	\$ 4,495,599
Lunenburg County	622,883	605,956	648,932	718,465	\$ 2,596,235
Mecklenburg County	992,145	965,183	1,033,636	1,144,390	\$ 4,135,354
New Kent County	477,018	464,055	496,967	550,217	\$ 1,988,256
Nottoway County	471,761	458,941	491,490	544,154	\$ 1,966,347
Petersburg	1,530,409	1,488,820	1,594,410	1,765,252	\$ 6,378,890
Powhatan County	752,979	732,516	784,468	868,524	\$ 3,138,487
Prince George County	989,516	962,626	1,030,898	1,141,359	\$ 4,124,399
Richmond	9,371,931	9,117,249	9,763,861	10,810,066	\$ 39,063,107
South Hill	224,849	218,738	234,252	259,352	\$ 937,191